

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

Board of Supervisors of HARDIN COUNTY
Fiscal Year July 1, 2023 - June 30, 2024

The Board of Supervisors of HARDIN COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 6/24/2024 09:02 AM

Contact: Jolene Pieters

Phone: (641) 939-8112

Meeting Location: Hardin County Courthouse Large Conference Room

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	10,218,265	0	10,218,265
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	323,900	0	323,900
Net Current Property Tax	4	9,894,365	0	9,894,365
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	3,000	0	3,000
Other County Taxes/TIF Tax Revenues	7	1,018,484	0	1,018,484
Intergovernmental	8	6,386,690	0	6,386,690
Licenses & Permits	9	37,700	0	37,700
Charges for Service	10	519,245	0	519,245
Use of Money & Property	11	310,965	0	310,965
Miscellaneous	12	3,132,403	0	3,132,403
Subtotal Revenue	13	21,302,852	0	21,302,852
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,982,685	0	2,982,685
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	24,285,537	0	24,285,537
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	6,039,645	64,000	6,103,645
Physical Health and Social Services	19	624,292	0	624,292
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	3,576,400	0	3,576,400
Roads & Transportation	22	13,507,000	0	13,507,000
Government Services to Residents	23	876,746	0	876,746
Administration	24	4,034,736	36,190	4,070,926
Nonprogram Current	25	331,500	13,970	345,470
Debt Service	26	1,463,742	0	1,463,742
Capital Projects	27	1,048,500	0	1,048,500
Subtotal Expenditures	28	31,502,561	114,160	31,616,721
Other Financing Uses:				
Operating Transfers Out	29	2,982,685	0	2,982,685
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	34,485,246	114,160	34,599,406
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-10,199,709	-114,160	-10,313,869
Beginning Fund Balance - July 1, 2023	33	16,435,140	0	16,435,140
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	6,235,431	-114,160	6,121,271
Total Ending Fund Balance - June 30, 2024	40	6,235,431	-114,160	6,121,271

Explanation of Changes: Expenses are being amended as follows: Public Safety & Legal Services-Increase in legal and court related services for Hardin County juveniles. Administration-Increase in tort liability costs, first installment of new audit services and increase in old audit service cost, HF718 property tax mailing costs, correct the sale of county vehicle income from the general fund to the Assessor's fund.