

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET  
 Fiscal Year July 1, 2020 - June 30, 2021  
 County Name: **HARDIN COUNTY** County Number: **42**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/25/2020 Meeting Time: 09:02 AM Meeting Location: Hardin County Courthouse Conference Room**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
 www.hardincountyia.gov

County Telephone Number  
 (641) 939-8112

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property	1 9,422,425	8,670,671	8,036,306	8.28
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0	
Less: Credits to Taxpayers	3 346,700	454,500	0	
Net Current Property Taxes	4 9,075,725	8,216,171	8,036,306	
Delinquent Property Tax Revenue	5 0	2,150	1,732	
Penalties, Interest & Costs on Taxes	6 3,000	0	51,279	
Other County Taxes/TIF Tax Revenues	7 1,136,161	1,140,845	1,378,455	-9.21
Intergovernmental	8 6,885,906	6,862,467	7,369,317	
Licenses & Permits	9 36,200	31,200	32,045	
Charges for Service	10 479,100	443,450	598,305	
Use of Money & Property	11 244,880	232,030	349,902	
Miscellaneous	12 1,515,843	1,504,628	1,561,161	
<b>Subtotal Revenues</b>	13 19,376,815	18,432,941	19,378,502	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	0	1,200,000	
Operating Transfers In	15 2,122,717	3,089,465	2,106,398	
Proceeds of Fixed Asset Sales	16 0	0	0	
<b>Total Revenues &amp; Other Sources</b>	17 21,499,532	21,522,406	22,684,900	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18 5,629,898	5,295,031	4,757,198	8.79
Physical Health and Social Services	19 539,954	505,897	351,202	23.99
Mental Health, ID & DD	20 943,917	726,632	459,464	43.33
County Environment and Education	21 1,160,555	1,255,651	1,067,125	4.29
Roads & Transportation	22 7,123,321	7,458,987	6,778,504	2.51
Government Services to Residents	23 798,142	777,524	530,408	22.67
Administration	24 2,526,096	2,371,288	1,984,930	12.81
Nonprogram Current	25 388,482	617,582	88,648	109.34
Debt Service	26 1,905,136	1,894,696	1,953,316	-1.24
Capital Projects	27 521,400	1,907,300	2,080,494	-49.94
<b>Subtotal Expenditures</b>	28 21,536,901	22,810,588	20,051,289	
Other Financing Uses:				
Operating Transfers Out	29 2,122,717	3,089,465	2,106,398	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 23,659,618	25,900,053	22,157,687	
<b>Excess of Revenues &amp; Other Sources</b>				
<b>over (under) Expenditures &amp; Other Uses</b>	32 -2,160,086	-4,377,647	527,213	
Beginning Fund Balance - July 1,	33 7,272,085	11,900,854	11,373,641	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	-251,122	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 0	2,929,421	7,455,717	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 0	891,208	3,614,841	
Fund Balance - Unassigned	39 5,111,999	3,451,456	830,296	
Total Ending Fund Balance - June 30,	40 5,111,999	7,272,085	11,900,854	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 7,094,594	
Rural Only Levies*: 2,327,831	Urban Areas: 7.09368
Special District Levies*: 0	Rural Areas: 10.74368
TIF Tax Revenues: 321,694	Any special district tax rates not included.
Utility Replacement Excise Tax: 190,767	

Explanation of any significant items in the budget:

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NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY  
 Fiscal Year July 1, 2020 - June 30, 2021

County Name: **HARDIN COUNTY** County Number: **42**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 2/12/2020 Meeting Time: 09:02 AM Meeting Location: County Courthouse Conference Room**  
**Contact Person: Auditor Jessica Lara Contact Phone Number: (641) 939-8112**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available) County Telephone Number  
 www.hardincountyia.gov (641) 939-8112

		Current Year Certified Property Tax FY 2019/2020	Budget Year Effective Property Tax FY 2020/2021	Budget Year Proposed Maximum Property Tax FY 2020/2021	Proposed Percentage Change
Taxable Valuations-General Services	1	992,836,043	1,019,822,967	1,019,822,967	
Requested Tax Dollars-General Basic	2	3,474,926		3,569,380	
Requested Tax Dollars-General Supplemental	3	2,482,090		3,059,468	
Requested Tax Dollars-General Services Total	4	5,957,016	5,957,016	6,628,848	11.28
Estimated Tax Rate-General Services	5	6.00000	5.84123	6.50000	
Taxable Valuations-Rural Services	6	639,841,613	649,395,861	649,395,861	
Requested Tax Dollars-Rural Basic	7	2,335,422		2,370,294	
Requested Tax Dollars-Rural Supplemental	8	0			
Requested Tax Dollars-Rural Services Total	9	2,335,422	2,335,422	2,370,294	1.49
Estimated Tax Rate-Rural Services	10	3.65000	3.59630	3.65000	

Explanation of significant increases in the budget (explanation required if Proposed Percentage Change is greater than 2%):

Insurance Benefits for Secondary Roads was levied under General Supplemental fund. In years past, it has been paid directly out of Secondary Roads fund balance. This increased the General Supplemental expenditures by \$667,398.

If applicable, the above notice is also available online at:

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions. Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing. Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

PROPOSED BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019
Taxes Levied on Property	1 6,492,958	2,757,405		172,062		9,422,425	8,670,671	8,036,306
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0		0		0	0	0
Less: Credits to Taxpayers	3 246,000	92,800		7,900		346,700	454,500	0
Net Current Property Taxes	4 6,246,958	2,664,605		164,162		9,075,725	8,216,171	8,036,306
Delinquent Property Tax Revenue	5 0	0		0		0	2,150	1,732
Penalties, Interest & Costs on Taxes	6 3,000					3,000	0	51,279
Other County Taxes/TIF Tax Revenues	7 140,390	922,751	69,600	3,420	0	1,136,161	1,140,845	1,378,455
Intergovernmental	8 2,698,677	4,179,329	0	7,900	0	6,885,906	6,862,467	7,369,317
Licenses & Permits	9 21,200	15,000	0	0	0	36,200	31,200	32,045
Charges for Service	10 476,000	3,100	0	0	0	479,100	443,450	598,305
Use of Money & Property	11 244,580	300	0	0	0	244,880	232,030	349,902
Miscellaneous	12 28,225	33,940	0	1,453,678	0	1,515,843	1,504,628	1,561,161
Subtotal Revenues	13 9,859,030	7,819,025	69,600	1,629,160	0	19,376,815	18,432,941	19,378,502
Other Financing Sources:								
General Long-Term Debt Proceeds	14 0	0	0	0	0	0	0	1,200,000
Operating Transfers In	15 0	2,122,717	0	0	0	2,122,717	3,089,465	2,106,398
Proceeds of Fixed Asset Sales	16 0	0	0	0	0	0	0	0
Total Revenues & Other Sources	17 9,859,030	9,941,742	69,600	1,629,160	0	21,499,532	21,522,406	22,684,900
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>								
Operating:								
Public Safety and Legal Services	18 5,519,898	110,000			0	5,629,898	5,295,031	4,757,198
Physical Health and Social Services	19 539,954	0			0	539,954	505,897	351,202
Mental Health, ID & DD	20 0	943,917			0	943,917	726,632	459,464
County Environment and Education	21 871,355	289,200			0	1,160,555	1,255,651	1,067,125
Roads & Transportation	22 741,477	6,381,844			0	7,123,321	7,458,987	6,778,504
Government Services to Residents	23 784,342	13,800			0	798,142	777,524	530,408
Administration	24 2,434,910	91,186			0	2,526,096	2,371,288	1,984,930
Nonprogram Current	25 329,700	58,782			0	388,482	617,582	88,648
Debt Service	26 0	275,226		1,629,910	0	1,905,136	1,894,696	1,953,316
Capital Projects	27 17,000	434,400	70,000		0	521,400	1,907,300	2,080,494
Subtotal Expenditures	28 11,238,636	8,598,355	70,000	1,629,910	0	21,536,901	22,810,588	20,051,289
Other Financing Uses:								
Operating Transfers Out	29 172,095	1,950,622			0	2,122,717	3,089,465	2,106,398
Refunded Debt/Payments to Escrow	30 0	0			0	0	0	0
Total Expenditures & Other Uses	31 11,410,731	10,548,977	70,000	1,629,910	0	23,659,618	25,900,053	22,157,687
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 -1,551,701	-607,235	-400	-750	0	-2,160,086	-4,377,647	527,213
Beginning Fund Balance - July 1, 2020	33 4,483,979	2,536,172	165,463	86,471	0	7,272,085	11,900,854	11,373,641
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	0	0	0	-251,122	0
Fund Balance - Nonspendable	35 0	0	0	0	0	0	0	0
Fund Balance - Restricted	36 0	0	0	0	0	0	2,929,421	7,455,717
Fund Balance - Committed	37 0	0	0	0	0	0	0	0
Fund Balance - Assigned	38 0	0	0	0	0	0	891,208	3,614,841
Fund Balance - Unassigned	39 2,932,278	1,928,937	165,063	85,721	0	5,111,999	3,451,456	830,296
Total Ending Fund Balance - June 30,	40 2,932,278	1,928,937	165,063	85,721	0	5,111,999	7,272,085	11,900,854

Proposed tax rate per \$1,000 valuation for County purposes: \_ urban areas; \_ rural areas; Any special district rates excluded.

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**

Fiscal Year July 1, 2020 - June 30, 2021

County Number: 42 County Name: HARDIN COUNTY Date Adopted: (entered upon proposal)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more. Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

438,568

	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>		1,019,822,967		998,916,683	
General Basic	3,569,380		3.50000		3,496,208
+ Cemetery (Pioneer - 331,424B)	0		0.00000		0
= Total for General Basic	3,569,380				3,496,208
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	0				0
General Supplemental	3,059,468		3.00000		2,996,750
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement					0
County MHDS Fund (from certification above)	438,568		0.43004		429,574
Debt Service (from Form 703 col. I Countywide total)	175,482	1,072,375,181	0.16364	1,051,468,897	172,062
Voted Emergency Medical Services (Countywide)					0
Other					0
<b>Subtotal Countywide (A)</b>	7,242,898		7.09368		7,094,594
<b>B. All Rural Services Only Levies:</b>		649,395,861		637,761,812	
Rural Services Basic	2,370,294		3.65000		2,327,831
Rural Services Supplemental					0
Unified Law Enforcement					0
Other					0
Other					0
<b>Subtotal All Rural Services Only (B)</b>	2,370,294		3.65000		2,327,831
Subtotal Countywide/All Rural Services (A + B)	9,613,192		10.74368		9,422,425
<b>C. Special District Levies:</b>					
Flood & Erosion			0.00000		0
Voted Emergency Medical Services (partial county)			0.00000		0
Other	0		0.00000		0
Other			0.00000		0
Other			0.00000		0
Township ES Levies (Summary from Form 638-RE)	0	0		0	0
<b>Subtotal Special Districts (C)</b>	0				0
<b>GRAND TOTAL (A + B + C)</b>	9,613,192				9,422,425
Compensation Schedule for FY 2020/2021					
<b>Elected Official</b>	<b>Annual Salary</b>	Number of Official County Newspapers		Names of Official County Newspapers:	
Attorney	101,258			1 Times Citizen	
Auditor	65,890			2 Eldora Herald Ledger	
Recorder	63,493			3 Ackley World Journal	
Treasurer	65,496			4	
Sheriff	93,128			5	
Supervisors	38,629			6	
Supervisor Vice Chair, if different					
Supervisor Chair, if different					

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson)

(County Auditor)

**COUNTY AUDITOR'S CERTIFICATION**  
By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification)

TOWNSHIP EMERGENCY SERVICES LEVIES

TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0	0	0	0



**SERVICE AREA 1**  
**PUBLIC SAFETY AND LEGAL SERVICES**  
 County Name: HARDIN COUNTY  
 County No: 42

	GENERAL FUND			SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
<b>LAW ENFORCEMENT PROGRAM</b>												
1000 - Uniformed Patrol Services	1 1,171,649	429,579								1,601,228	1,455,551	1,039,505
1010 - Investigations	2									0		2
1020 - Unified Law Enforcement	3									0		3
1030 - Contract Law Enforcement Communications	4				110,000					110,000	109,000	108,372
1040 - Law Enforcement	5 407,434	192,046								599,480	595,729	352,666
1050 - Adult Correctional Services	6 1,665,264	561,782								2,227,046	2,065,140	2,401,425
1060 - Administration	7 298,573	147,892								446,465	422,884	383,882
Subtotal	8 3,542,920	1,331,299	0	0	110,000	0	0	0	0	4,984,219	4,648,304	4,285,850
<b>LEGAL SERVICES PROGRAM</b>												
1100 - Criminal Prosecutor	9 308,603	146,726								455,329	461,427	373,694
1110 - Medical Examiner	10 50,000									50,000	50,000	27,878
1120 - Child Support Recovery	11									0	0	11
Subtotal	12 358,603	146,726	0	0	0	0	0	0	0	505,329	511,427	401,572
<b>EMERGENCY SERVICES</b>												
1200 - Ambulance Services	13									0	0	13
1210 - Emergency Management	14	75,000								75,000	75,000	40,000
1220 - Fire Protection & Rescue Services	15									0	0	15
1230 - E911 Service Board	16									0	0	16
Subtotal	17 0	75,000	0	0	0	0	0	0	0	75,000	75,000	40,000
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>												
1400 - Physical Operations	18	850								850	800	765
1410 - Research & Other Assistance	19	4,000								4,000	4,000	5,784
1420 - Bailiff Services	20									0	0	20
Subtotal	21 0	4,850	0	0	0	0	0	0	0	4,850	4,800	6,549
<b>COURT PROCEEDINGS PROGRAM</b>												
1500 - Juries & Witnesses	22	400								400	400	22
1510 - (Reserved)	23									0	0	23
1520 - Detention Services	24	35,100								35,100	35,100	8,273
1530 - Court Costs	25	5,000								5,000	5,000	25
1540 - Service of Civil Papers	26									0	0	26
Subtotal	27 0	40,500	0	0	0	0	0	0	0	40,500	40,500	8,273
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>												
1600 - Juvenile Victim Restitution	28									0	0	28
1610 - Juvenile Representation Services	29	5,000								5,000	5,000	2,112
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30	15,000								15,000	15,000	12,842
Subtotal	31 0	20,000	0	0	0	0	0	0	0	20,000	15,000	14,954
<b>Total - Public Safety &amp; Legal Services</b>	32 3,901,523	1,618,375	0	0	110,000	0	0	0	0	5,629,898	5,295,031	4,757,198

**SERVICE AREA 3**  
**PHYSICAL HEALTH & SOCIAL SERVICES**  
 County Name: HARDIN COUNTY  
 County No: 42

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>													
3000 - Personal & Family Health Services	1									0		1	
3010 - Communicable Disease Prevention & Control Services	2									0		2	
3020 - Sanitation	3	92,252	43,907							136,159	124,496	68,773	
3040 - Health Administration	4	251,000								251,000	251,000	159,306	
3050 - Support of Hospitals	5									0		5	
Subtotal	6	343,252	43,907	0	0	0	0	0	0	387,159	375,496	228,079	
<b>SERVICES TO POOR PROGRAM</b>													
3100 - Administration	7	16,723	3,634							20,357	21,067	14,314	
3110 - General Welfare Services	8	24,500								24,500	25,200	25,580	
3120 - Care in County Care Facility	9									0		9	
Subtotal	10	41,223	3,634	0	0	0	0	0	0	44,857	46,267	39,894	
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>													
3200 - Administration	11	47,451	4,012							51,463	42,034	42,606	
3210 - General Services to Veterans	12	27,000								27,000	27,000	24,032	
Subtotal	13	74,451	4,012	0	0	0	0	0	0	78,463	69,034	66,638	
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>													
3300 - Youth Guidance	14									0		14	
3310 - Family Protective Services	15	25,000								25,000	10,000	16,188	
3320 - Services for Disabled Children	16									0		16	
Subtotal	17	25,000	0	0	0	0	0	0	0	25,000	10,000	16,188	
<b>SERVICES TO OTHER ADULTS PROGRAM</b>													
3400 - Services to the Elderly	18									0		18	
3410 - Other Social Services	19									0		19	
3420 - Social Services Business Operations	20									0		20	
Subtotal	21	0	0	0	0	0	0	0	0	0	0	0	
<b>CHEMICAL DEPENDENCY PROGRAM</b>													
3500 - Treatment Services	22	3,475	1,000							4,475	5,100	403	
3510 - Preventive Services	23									0		23	
Subtotal	24	3,475	1,000	0	0	0	0	0	0	4,475	5,100	403	
<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	25	487,401	52,553	0	0	0	0	0	0	539,954	505,897	351,202	





	GENERAL FUND			SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
<b>ENVIRONMENTAL QUALITY PROGRAM</b>												
6000 - Natural Resources Conservation	1									0		
6010 - Weed Eradication	2									0		
6020 - Solid Waste Disposal	3				150,000					150,000	143,735	141,502
6030 - Environmental Restoration	4									0		
Subtotal	5	0	0	0	150,000	0	0	0	0	150,000	143,735	141,502
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>												
6100 - Administration	6	95,332	37,004							132,336	130,010	125,330
6110 - Maintenance & Operations	7	276,343	86,996	6,000						369,339	480,561	338,366
6120 - Recreation & Environmental Educ.	8	178,346	99,834	10,000						288,180	260,725	246,292
Subtotal	9	550,021	223,834	16,000	0	0	0	0	0	789,855	871,296	709,988
<b>ANIMAL CONTROL PROGRAM</b>												
6200 - Animal Shelter	10									0		
6210 - Animal Bounties & State Apiarist Expenses	11									0		
Subtotal	12	0	0	0	0	0	0	0	0	0	0	0
<b>COUNTY DEVELOPMENT PROGRAM</b>												
6300 - Land Use & Building Controls	13				2,200					2,200	2,200	312,113
6310 - Housing Rehabilitation & Develop.	14									0	16,000	15,758
6320 - Community Economic Development	15									0		
Subtotal	16	0	0	0	2,200	0	0	0	0	2,200	18,200	16,070
<b>EDUCATIONAL SERVICES PROGRAM</b>												
6400 - Libraries	17				137,000					137,000	133,320	131,999
6410 - Historic Preservation	18	6,000		25,500						31,500	30,600	9,066
6420 - Fair & 4-H Clubs	19									0		
6430 - Fairgrounds	20	50,000								50,000	58,500	58,500
6440 - Memorial Halls	21									0		
6450 - Other Educational Services	22									0		
Subtotal	23	56,000	0	25,500	137,000	0	0	0	0	218,500	222,420	199,565
<b>PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM</b>												
6500 - Property	24									0		
6510 - Buildings	25									0		
6520 - Equipment	26									0		
6530 - Public Facilities	27									0		
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0
<b>Total - County Environment and Education</b>	29	606,021	223,834	41,500	0	289,200	0	0	0	1,160,555	1,255,651	1,067,125

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>												
7000 - Administration	1	667,398					342,434			1,009,832	403,600	343,986
7010 - Engineering	2						348,694			348,694	515,000	381,673
Subtotal	3	667,398	0	0	0	0	691,128	0	0	1,358,526	918,600	725,659
<b>ROADWAY MAINTENANCE PROGRAM</b>												
7100 - Bridges & Culverts	4						164,786			164,786	565,350	389,771
7110 - Roads	5						2,198,900	72,000		2,270,900	2,529,844	2,549,745
7120 - Snow & Ice Control	6						451,922			451,922	520,000	491,992
7130 - Traffic Controls	7						162,109			162,109	103,550	111,184
7140 - Road Cleaning	8	74,079			174,554		65,059			313,692	479,718	476,988
Subtotal	9	74,079	0	0	174,554	0	3,042,776	72,000	0	3,363,409	4,198,462	4,019,680
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>												
7200 - New Equipment	10						699,197			699,197	792,875	529,077
7210 - Equipment Operations	11						1,197,821			1,197,821	1,185,750	1,267,289
7220 - Tools, Materials & Supplies	12						120,000			120,000	146,500	43,527
7230 - Real Estate & Buildings	13						384,368			384,368	216,800	193,272
Subtotal	14	0	0	0	0	0	2,401,386	0	0	2,401,386	2,341,925	2,033,165
<b>MASS TRANSIT PROGRAM</b>												
7300 - Air Transportation	15									0	0	
7310 - Ground Transportation	16									0	0	
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0
<b>Total - Roads &amp; Transportation</b>	18	0	741,477	0	174,554	0	6,135,290	72,000	0	7,123,321	7,458,987	6,778,504

**SERVICE AREA 8**  
**GOVERNMENT SERVICES TO RESIDENTS**  
 County Name: HARDIN COUNTY  
 County No: 42

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
<b>REPRESENTATION SERVICES PROGRAM</b>												
8000 - Elections Administration	1	188,414								188,414	200,498	107,081
8010 - Local Elections	2									0	26,650	4,630
8020 - Township Officials	3				7,800					7,800	7,800	996
Subtotal	4	0	188,414	0	7,800					196,214	234,948	112,707
<b>STATE ADMINISTRATIVE SERVICES</b>												
8100 - Motor Vehicle Registrations & Licensing Services	5	131,878								237,359	217,172	241,152
8101 - Driver Licenses	6	82,946								134,131	117,525	117
8110 - Recording of Public Documents	7	141,385								230,438	207,879	176,432
Subtotal	8	356,209	239,719	0	0	0	0	0	0	601,928	542,576	417,701
<b>Total - Government Services to Residents</b>	9	356,209	428,133	0	0	7,800	0	0	0	798,142	777,524	530,408

**SERVICE AREA 9**  
**ADMINISTRATION**  
 County Name: HARDIN COUNTY  
 County No: 42

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>												
9000 - General County Management	1	370,150	195,380					14,758		580,288	426,427	234,355
9010 - Administrative Management Services	2	128,724	75,552		76,428					280,704	312,093	274,909
9020 - Treasury Management Services	3	125,584	79,340							204,924	190,159	158,724
9030 - Other Policy & Administration	4	60,500	7,500							68,000	68,100	29,632
Subtotal	5	684,958	357,772	0	76,428	0	0	14,758	0	1,133,916	996,779	697,620
<b>CENTRAL SERVICES PROGRAM</b>												
9100 - General Services	6	295,783	78,117							373,900	393,670	447,691
9110 - Information Tech Services	7	354,700	97,764							452,464	395,966	323,436
9120 - GIS Systems	8	73,424								73,424	72,482	89,953
Subtotal	9	723,907	175,881	0	0	0	0	0	0	899,788	862,118	861,080
<b>RISK MANAGEMENT SERVICES PROGRAM</b>												
9200 - Tort Liability	10		460,000							460,000	480,000	405,522
9210 - Safety of Workplace Officers	11		6,392							6,392	6,391	6,494
9220 - Fidelity of Public Officers	12		1,000							1,000	1,000	842
9230 - Unemployment Compensation	13		25,000							25,000	25,000	13,372
Subtotal	14	0	492,392	0	0	0	0	0	0	492,392	512,391	426,230
<b>Total - Administration</b>	15	1,408,865	1,026,045	0	76,428	0	0	14,758	0	2,526,096	2,371,288	1,984,930

	GENERAL FUND				SPECIAL REVENUE FUNDS					TOTALS				
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
<b>NONPROGRAM CURRENT EXPENDITURES</b>														
0010 - County Farm Operations												0		1
0020 - Interest on Short-Term Debt												0		2
0030 - Other Nonprogram Current Enterprises												0		3
0040 - Other County Enterprises	329,700				47,282			11,500				388,482	617,582	88,648
Total - Nonprogram Current	329,700	0	0	0	47,282	0	0	11,500			0	388,482	617,582	88,648
<b>LONG-TERM DEBT SERVICE</b>														
0100 - Principal								270,000		1,175,000		1,445,000	1,405,000	1,435,000
0110 - Interest and Fiscal Charges								5,226		454,910		460,136	489,696	518,316
Total Long-term Debt Service								275,226		1,629,910		1,905,136	1,894,696	1,953,316
<b>CAPITAL PROJECTS</b>														
0200 - Roadway Construction								389,400				389,400	505,000	23,334
0210 - Conservation Land Acquisition & Dev.			17,000						45,000			62,000	12,300	321,734
0220 - Other Capital Projects										70,000		70,000	1,390,000	1,735,426
Total Capital Projects			17,000					389,400	45,000	70,000		521,400	1,907,300	2,080,494
<b>EXPENDITURES SUMMARY</b>														
Total Public Safety and Legal Services	3,901,523	1,618,375	0	0	110,000	0	0	0	0	0	0	5,629,898	5,295,031	4,757,198
Total Physical Health and Social Services	487,401	52,553	0	0	0	0	0	0	0	0	0	539,954	505,897	351,202
Total Mental Health, ID & DD	0	0	0	943,917	0	0	0	0	0	0	0	943,917	726,632	459,464
Total County Environment and Education	606,021	223,834	41,500	0	289,200	0	0	0	0	0	0	1,160,555	1,255,651	1,067,125
Total Roads & Transportation	0	741,477	0	0	174,554	0	6,135,290	72,000	0	0	0	7,123,321	7,458,987	6,778,504
Total Government Services to Residents	356,209	428,133	0	0	7,800	0	0	6,000	0	0	0	798,142	777,524	530,408
Total Administration	1,408,865	1,026,045	0	0	76,428	0	0	14,758	0	0	0	2,526,096	2,371,288	1,984,930
Total Nonprogram Current	329,700	0	0	0	47,282	0	0	11,500				388,482	617,582	88,648
Total Long-Term Debt Service	0	0	0	0	0	0	0	275,226		1,629,910		1,905,136	1,894,696	1,953,316
Total Capital Projects	0	0	17,000	0	0	0	389,400	45,000	70,000	0	0	521,400	1,907,300	2,080,494
Total - All Expenditures	7,089,719	4,090,417	58,500	943,917	705,264	0	6,524,690	424,484	70,000	1,629,910	0	21,536,901	22,810,588	20,051,289
<b>OTHER BUDGETARY FINANCING USES</b>														
<b>OPERATING TRANSFERS OUT</b>														
To General Supplemental												0		24
To Rural Services Supplemental												0		25
To Secondary Roads	172,095				1,950,622							2,122,717	2,089,465	2,006,398
To Other Budgetary Funds												0	1,000,000	100,000
Total Operating Transfers Out	172,095	0	0	0	1,950,622	0	0	0	0	0	0	2,122,717	3,089,465	2,106,398
<b>REFUNDED DEBT/PAYMENTS TO ESCROW</b>														29
Increase (Decrease) In Reserves												0		30
Fund Balance - Nonspendable												0	-251,122	31
Fund Balance - Restricted												0	2,929,421	32
Fund Balance -												0		33

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service									
Project Name	Amount of Issue	Date Certified To County Auditor (format: XX/XX/XXXX)	Principal Due 2020/2021	Interest Due 2020/2021	Bond Registration Due 2020/2021	TOTAL OBLIGATION Due 2020/2021	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes	
Ellsworth Hospital Bond	1 20,000,000	10/12/12	1,025,000	428,678	750	1,454,428	1,454,428	0	
2017 GO Bond Refinance	2 1,655,000	05/10/17	150,000	24,732	750	175,482	0	175,482	
Garden Wind Farm TIF	3 3,070,000	08/01/11	270,000	4,476	750	275,226	275,226	0	
	4					0		0	
	5					0		0	
	6					0		0	
	7					0		0	
	8					0		0	
	9					0		0	
	10					0		0	
	11					0		0	
	12					0		0	
	13					0		0	
	14					0		0	
	15					0		0	
	16					0		0	
	17					0		0	
	18					0		0	
	19					0		0	
	20					0		0	
<b>TOTALS FOR COUNTY-WIDE DEBT SERVICE:</b>			1,445,000	457,886	2,250	1,905,136	1,729,654	175,482	
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service									
									21
									22
									23
									24
									25
<b>TOTALS FOR PARTIAL COUNTY DEBT SERVICE:</b>							0	0	0

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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 Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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