## Iowa Department of Transportation

Amended #1	Version:		
2016	Fiscal Year:	BUDGET	
Hardin County	County:	SECONDARY ROAD	

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## Y. 2016 SECONDARY ROAD BUDGET for Hardin County Amended #1

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\$6,726,319	\$6,474,790	\$6,155,691	\$6,616,738	(Add Lines 1, 2, 3, 4, 5, 6, & 8)	10. TOTAL RECEIPTS (Add Lines 1, 2,
\$14,290	\$243,523	\$248,780	\$390,472	m of 7a through 7f)	9. Total of Miscellaneous Receipts (Sum of 7a through 7f)
\$0	\$0	\$0	\$0		Itemize for Next Year
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		Assessments, etc.
\$10,000	\$0	\$0	\$0	als	Donations, sale of used Sale of Materials
\$1,000	\$0	- \$4	- \$1		Receipts
\$3,290	\$243,523	\$248,784	\$390,473	nent	8. Miscellaneous IA Falls agreement
\$0	\$0	\$0	\$0	(Section 309.10 - Code of Iowa)	7.Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)
\$0	\$0	\$0	\$0	<ol> <li>Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)</li> </ol>	6. Proposed transfer of FM funds to L of Iowa)
\$0	\$219,688	\$0	\$50,221		5. Bridge Replacement Funds
\$0	\$0	\$0	\$0		4. RISE Funds
\$356,966	\$340,323	\$333,358	\$352,731		3c. Time 21
\$53,604	\$46,257	\$44,043	\$283,683	(Senate File 451 - FM Ext. in City <=500)	3b. Amount for 306.4(a3)
\$3,446,972	\$2,940,691	\$2,824,228	\$2,688,941	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)	3. Regular Road Use Tax Received
\$0	\$0	\$0	\$0		2A. Local Option Sales Tax
4.67.00.00	4-100-7-1	1	1-1-1-1	<b>0.16875</b> Dollars on all taxable property in (General Basic levy rate)	
<b>\$1</b> 754 971	\$1.564.724	£09.965°1\$	\$1.650.201	3.00375 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)	2. Receipts from Property Tax Levies
\$1,099,516	\$1,119,584	\$1,108,679	\$1,200,489	und Beginning Balance	1. County Auditor's Secondary Road Fund Beginning Balance
To: 30-Jun-2016	To: 30-Jun-2015	To: 30-Jun-2014	To: 30-Jun-2013		
From: 01-Jul-2015	From: 01-Jul-2014	From: 01-Jul-2013	From: 01-Jul-2012		
Next	Actual	1 <sup>st</sup> Prior	2 <sup>nd</sup> Prior		
Receipts	Estimated Receipts	Actual Receipts Prior Years	Actual Receip		

11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.

\$0

\$0

\$0

\$0

## F. Y. 2016 SECONDARY ROAD BUDGET for Hardin County COUNTY Amended #1

1				
	Actual Expenditures Prior Years	res Prior Years	Estimated Expenditures	cpenditures
Summary of Actual and Proposed Expenditures	2 <sup>nd</sup> Prior	1 <sup>st</sup> Prior	Actual	Next
	From: 01-Jul-2012	From: 01-Jul-2013	From: 01-Jul-2014	From: 01-Jul-2015
70X * Administration and Engineering	To: 30-Jun-2013	To: 30-Jun-2014	To: 30-Jun-2015	To: 30-Jun-2016
700 Administration Expenditures (100)	\$366,868	\$342,673	\$317,855	\$372,612
701 Engineering Expenditures (100)	\$206,486	\$265,652	\$263,117	\$826,244
TOTAL - ADMINISTRATION & ENGINEERING :	\$573,354	\$608,325	\$580,972	\$1,198,856
020 * Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads (With other than FM funds See Accomplishment Year projects)	\$215,727	\$93,623	\$211,605	\$110,000
71X * Roadway Maintenance				
710 Bridges and Culverts <i>(420, 430)</i>	\$176,445	\$74,576	\$93,395	\$135,000
711 Roads <i>(4250, 460, 480)</i>	\$2,284,315	\$1,531,642	\$2,054,738	\$2,431,000
712 Snow and Ice Control (520)	\$342,787	\$476,994	\$336,011	\$419,000
713 Traffic Controls (590)	\$120,188	\$93,202	\$100,273	\$86,500
714 Road Clearing (490)	\$56,195	\$69,644	\$150,441	\$110,000
TOTAL - ROADWAY MAINTENANCE:	\$2,979,930	\$2,246,058	\$2,734,858	\$3,181,500
72X * General Roadway				
720 New Equipment (610)	\$220,296	\$365,590	\$396,845	\$620,000
721 Equipment Operations (620, 630, 650)	\$1,296,041	\$1,407,902	\$1,220,071	\$1,289,500
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$123,427	\$121,757	\$192,127	\$156,100
723 Real Estate and Buildings (800)	\$99,284	\$192,852	\$38,796	\$152,500
TOTAL - GENERAL ROADWAY :	\$1,739,048	\$2,088,101	\$1,847,839	\$2,218,100
TOTAL EXPENDITIONS (70Y - 000 - 74Y - 70Y)				
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$5,508,059	\$5,036,107	\$5,375,274	\$6,708,456
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$1,108,679	\$1,119,584	\$1,099,516	\$17,863
<b>TOTAL</b> (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$6,616,738	\$6,155,691	\$6,474,790	\$6,726,319
* Control items				