

OFFICIAL REPORT OF COUNTY HIGHWAY ENGINEER

42 Hardin County FY 2018

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On or before September 15, one copy of this report shall be filed with
the Iowa Department of Transportation

Iowa Department of Transportation

County Engineer

Signature

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FINANCIAL SHEET FOR SECONDARY ROAD FUND

*** EXPENDABLE INCOME**

1. Auditor's Balance - July 1	\$2,147,995.32	See Sheet 3
2. Total Receipts (From Sheet 3)	\$6,233,036.99	
3. Total Funds To Account For		\$8,381,032.31

*** EXPENDITURES FOR THE FISCAL YEAR**

70X Administration and Engineering

4. 700 Administration	\$313,258.47	See Sheet 4
5. 701 Engineering	\$362,437.92	
TOTAL ADMINISTRATION - ENGINEERING		\$675,696.39

020 Construction

7. 020 Construction		\$290,851.79
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71X Roadway Maintenance

8. 710 Bridges and Culverts	\$336,513.36	See Sheet 6 & 7
9. 711 Roads	\$2,194,030.52	
10. 712 Snow and Ice Control	\$409,392.18	
11. 713 Traffic Controls	\$95,422.79	
12. 714 Road Clearing	\$94,884.06	
13. TOTAL ROADWAY MAINTENANCE		\$3,130,242.91

72X General Roadway Expenditures

14. 720 New Equipment	\$607,094.86	See Sheet 8
15. 721 Equipment Operations	\$1,064,128.83	
16. 722 Tools, Materials, and Supplies	\$132,193.74	
17. 723 Real Estate and Buildings	\$87,166.50	
TOTAL GENERAL ROADWAY EXPENDITURES		\$1,890,583.93
13. TOTAL EXPENDITURES (70X + 020 + 71X + 72X)		\$5,987,375.02

*** Auditor's Balance - June 30**

20. Obligated Balance		
Operations: Outstanding Bills and amounts obligated for equipment, materials, and supplies, as well as any maintenance contracts which are outstanding at the close of the fiscal year.	\$1,007,122.75	
Construction: Amounts obligated for local construction or engineering contracts for construction projects	\$0.00	
Obligations Total	\$1,007,122.75	
21. Un-obligated Balance	\$1,386,534.54	
22. End Balance (Obligated + Unobligated)		\$2,393,657.29
23. TOTAL FUNDS ACCOUNTED FOR		\$8,381,032.31

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RECEIPTS TO SECONDARY ROAD FUND

1. County Auditor's Beginning Secondary Road Balance (Enter on Line 1, Sheet 2)					\$2,147,995.32
2. Transfers per Code Section 331.429	Property tax, delinquent tax, credits, etc	Valuation	Gross County Levy Rates	Secondary Road Levy Rate	SRF Transfer Amounts
	Rural Basic	\$594,833,040.00	\$3.24795 <small>Max=\$3.95/\$1000</small>	\$3.00313 <small>Max=\$3.00375/\$1000</small>	\$1,786,363.00
	General Basic	\$922,303,772.00	\$3.50000 <small>Max=\$3.5/\$1000</small>	\$0.00000 <small>Max=\$0.16875/\$1000</small>	\$0.00
	Local Option Sales Tax				\$0.00
3. Road Use Tax Receipts	Regular RUTF - (Std 24.5% & SF451 TJ)				\$3,492,023.94
	Time-21 Funds				\$538,692.26
	City FM extension funds <small>306.4(3a) transfer from cities less than 500 population</small>				\$56,758.44
4. RISE Funds					\$0.00
5. Federal Bridge Replacement Funds					\$229,839.94
6. Transfers of Farm to Market Funds to Local Secondary Road Fund					\$0.00
7. Tax Refunds (-) and/or Credits (+) (Lump Sum)					\$0.00
8. Miscellaneous Receipts (Itemized Below)					\$129,359.41
9. Total Receipts to Secondary Roads (Add Lines 2 thru 8) Enter on Line 2, Sheet 2					\$6,233,036.99
10. TOTAL FUNDS TO ACCOUNT FOR (Add Lines 1 and 9) Enter on Line 3, Sheet 2					\$8,381,032.31

*** MISCELLANEOUS RECEIPTS ITEMIZED**

11. Right-of-Way Sold or Leased	\$0.00
12. Real Estate and Buildings Sold or Rented	\$0.00
13. Gravel Pits and Rock Quarries Leased or Royalties	\$0.00
14. Old Equipment Sold	\$1.00
15. Used Material, Supplies and Junk Sold	\$75,008.52
16. Cash Donations	\$0.00
17. Licenses and Permits	\$16,765.00
18. Reimbursements to Secondary Road Fund	\$0.00
19. Special Assessments	\$0.00
20. Other FHWA Funds/Grants (ER, TIGER, etc)	\$0.00
21. State Bridge Funds + Other State Funds	\$0.00
22. Other Federal funds (non-FHWA, NRCS + EWP + Forest + HUD + Other)	\$0.00
23. FEMA Disaster Aid	\$0.00
24. Transfers From Other Funds to Secondary Roads	\$0.00
25. Others (Totals on this line - list separately below. Bonding should also be reported in sheet 9.)	
Underground Storage Cleaning	\$15,794.00
Iowa Falls Maintenance Agreement	\$3,290.00
Insurance Reimbursements	\$5,265.52
Scrap Metal	\$3,005.35
Patronage	\$104.77
Miscellaneous	\$405.97
State Fuel Tax Refunds	\$5,805.22
Drainage District Reimbursements	\$331.81
Dust Control Late Fees	\$200.00
LED Fixture Rebate	\$3,325.00
Unclaimed Warrants from Prior Year	\$57.25
	\$37,584.89
26. TOTAL (Entered on Line 8, Above)	\$129,359.41

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70X ADMINISTRATION AND ENGINEERING

* 700 ADMINISTRATION

110 Salaries	\$268,583.27	
120 Office Equipment and Supplies	\$35,494.51	
130 Subsistence	\$4,180.69	
140 Union Negotiations	\$5,000.00	
150 Tort Liability	\$0.00	
TOTAL		\$313,258.47
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 4, Sheet 2)		\$313,258.47

* 701 ENGINEERING

210 Salaries	\$255,089.19	
220 Engineering Equipment and Supplies	\$4,161.16	
230 Subsistence	\$1,769.16	
240 Outside Engineering	\$62,658.75	
250 Bridge Inspection	\$38,759.66	
TOTAL		\$362,437.92
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 5, Sheet 2)		\$362,437.92

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020 COUNTY CONSTRUCTION COSTS

Class	Code	Type of Work	Day Labor		Contract	Total
			ROW	LCL		
310	310	Right of Way			\$0.00	\$2,802.80
				FM	\$2,802.80	
320	320	Bridges		\$0.00	\$288,048.99	\$288,048.99
330	331	Pipe Culverts		\$0.00	\$0.00	\$0.00
	332	Box Culverts		\$0.00	\$0.00	\$0.00
350	351	Clear and Grub		\$0.00	\$0.00	\$0.00
	352	Excavation / Grading		\$0.00	\$0.00	\$0.00
	359	Miscellaneous		\$0.00	\$0.00	\$0.00
360	361	Granular		\$0.00	\$0.00	\$0.00
	362	Stabilized Granluar		\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat		\$0.00	\$0.00	\$0.00
	365	Stabilized Base		\$0.00	\$0.00	\$0.00
	366	HMA Paving		\$0.00	\$0.00	\$0.00
	367	PCC Paving		\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize		\$0.00	\$0.00	\$0.00
	383	Shoulders		\$0.00	\$0.00	\$0.00
	384	Erosion Control - Structures		\$0.00	\$0.00	\$0.00
	386	Tile Lines		\$0.00	\$0.00	\$0.00
	389	Miscellaneous		\$0.00	\$0.00	\$0.00
390	391	Signs		\$0.00	\$0.00	\$0.00
	392	Signals		\$0.00	\$0.00	\$0.00
	393	Pavement Markings		\$0.00	\$0.00	\$0.00
	394	Guardrail		\$0.00	\$0.00	\$0.00
	399	Other		\$0.00	\$0.00	\$0.00
Raw Local Construction Totals				\$0.00	\$288,048.99	\$290,851.79

*** DEDUCT FOR ITEMS ACCOUNTED FOR UNDER 721 & 722 SERIES**

Equipment and Equipment Operations, Tools, Supplies	\$0.00	
Material	\$0.00	
Total to Deduct from Raw Local Construction Total		\$0.00

Adjusted Local Construction Expenditures	\$290,851.79
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Reimbursable Construction Items (Do Not List, Deduct)	\$0.00
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Net Adjusted Construction	\$290,851.79
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Day Labor Construction Costs	\$0.00
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71X ROADWAY MAINTENANCE

*** 710 BRIDGES AND CULVERTS**

420 Bridges	\$158,832.04	
431 Pipes	\$173,237.18	
432 Box	\$4,444.14	
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 8, Sheet 2)		\$336,513.36

*** 711 ROADS**

450 Roadway Maintenance	451 Blading Granular	\$384,413.78	
	452 Blading Earth	\$15,110.03	
	453 Ditching	\$33,439.73	
	454 Road Grade Replacement	\$0.00	
	458 For FM Extension Payments to Cities	\$34,319.00	
	459 Miscellaneous	\$204,774.06	
SUBTOTAL			\$672,056.60
460 Surface Maintenance	461 Granular	\$1,041,704.96	
	462 Stabilized Granular	\$0.00	
	463 Dust Palliative	\$14,013.00	
	464 Bituminous Seal Coat	\$124,369.08	
	465 Stabilized Base	\$0.00	
	466 Hot Mix Asphalt	\$98,055.91	
	467 Portland Cement Concrete	\$122,215.32	
SUBTOTAL			\$1,400,358.27
480 Roadside Maintenance	481 Ditch Cleaning	\$65,239.07	
	482 Shoulders	\$19,952.65	
	483 Erosion Control	\$2,403.15	
	484 Entrances	\$23,054.68	
	485 Tile Lines	\$10,725.58	
	486 Storm Sewers	\$0.00	
	488 Drainage Dist. Tile	\$0.00	
	489 Miscellaneous	\$240.52	
SUBTOTAL			\$121,615.65
Reimbursements (None)			
TOTAL REIMBURSEMENTS (Subtract)			\$0.00
NET EXPENDITURES (Enter on Line 8, Sheet 2)			\$2,194,030.52

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**71X ROADWAY MAINTENANCE
(continued)**

*** 712 SNOW AND ICE CONTROL**

521 Plowing and Abrasive and/or Chemical Spreading	\$107,913.44	
522 Plowing & Blading Only	\$89,696.84	
523 Abrasive and/or Chemical Spreading Only	\$2,859.22	
524 Materials	\$173,706.16	
525 Snow Fence	\$448.39	
526 Snow Equipment Mounting and Removal	\$34,768.13	
529 Miscellaneous	\$0.00	
TOTAL EXPENDITURES		\$409,392.18
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 10, Sheet 2)		\$409,392.18

*** 713 TRAFFIC CONTROL**

591 Signs	\$85,850.17	
592 Signals	\$450.00	
593 Pavement Markings	\$0.00	
594 Guardrail	\$3,630.77	
595 Lighting	\$5,491.85	
599 Other	\$0.00	
TOTAL EXPENDITURES		\$95,422.79
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 11, Sheet 2)		\$95,422.79

*** 714 ROAD CLEARING**

491 Brush Cutting	\$82,683.82	
492 Spraying	\$0.00	
493 Mowing	\$12,200.24	
494 IRVM	\$0.00	
499 Miscellaneous (tools sharpening, etc)	\$0.00	
Reimbursements (Subtract)	\$0.00	
NET EXPENDITURES (Enter on Line 12, Sheet 2)		\$94,884.06

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72X GENERAL ROADWAY EXPENDITURES

* 720 NEW EQUIPMENT

610 New Equipment	\$607,094.86	
Total Reimbursements (Subtract)	\$0.00	
NET EXPENDITURES (Enter on Line 14, Sheet 2)		\$607,094.86

* 721 EQUIPMENT OPERATIONS

620 Equipment Repir	\$378,395.70	
630 Equipment Supplies	\$389,629.03	
650 Sundry	\$296,104.10	
TOTAL EXPENDITURES		\$1,064,128.83
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 15, Sheet 2)		\$1,064,128.83

* 722 TOOLS, MATERIALS, AND SUPPLIES

655 Tools	\$18,097.25	
660 Materials	\$109,622.36	
680 Supplies	\$4,474.13	
TOTAL EXPENDITURES		\$132,193.74
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 16, Sheet 2)		\$132,193.74

* 723 REAL ESTATE AND BUILDINGS

800 Real Estate and Buildings	\$87,166.50	
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
NET EXPENDITURES (Enter on Line 17, Sheet 2)		\$87,166.50

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INDEBTEDNESS

Bank Loans - Iowa Falls State Bank Loan Number 407053

Deposited Into	N/A - Bank Paid Vendor Directly
Purpose	Purchase 5 Volvo Trucks and Accessories
Issue Date	12-30-2016
Term	4 Years
Outstanding Balance Start (July 1)	\$710,624.70
Proceeds Received this FY	\$0.00
Principal Paid this FY	\$232,953.28
Interest Paid this FY	\$13,547.66
Outstanding Balance End (June 30)	\$477,671.42

2018 Summary

Bonds Outstanding (July 1)	Proceeds Received	Principal Paid	Interest Paid	Bonds Outstanding (June 30)
\$710,624.70	\$0.00	\$232,953.28	\$13,547.66	\$477,671.42

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LOCALLY FUNDED PROJECTS

Location: On 260th St, Over Bear Creek, from X Ave. East 0.5 Miles, on NLINE S26 T87 R19					100% Complete
Project Number: BROS-C042(85)--8J-42					
TPMS ID: 20787					
FHWA: 175301					
System: Local					
Class	Code	Type of Work	Day Labor	Contract	Item Total
320	320	Bridges	\$0.00	\$288,048.99	\$288,048.99
330	331	Pipe Culverts	\$0.00	\$0.00	\$0.00
	332	Box Culverts	\$0.00	\$0.00	\$0.00
350	351	Clear and Grub	\$0.00	\$0.00	\$0.00
	352	Excavation	\$0.00	\$0.00	\$0.00
	359	Miscellaneous	\$0.00	\$0.00	\$0.00
360	361	Granular	\$0.00	\$0.00	\$0.00
	362	Stabilized Granular	\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat	\$0.00	\$0.00	\$0.00
	365	Stabilized Base	\$0.00	\$0.00	\$0.00
	366	ACC Paving	\$0.00	\$0.00	\$0.00
	367	PCC Paving	\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize	\$0.00	\$0.00	\$0.00
	383	Shoulders	\$0.00	\$0.00	\$0.00
	384	Erosion Control	\$0.00	\$0.00	\$0.00
	386	Tile Lines	\$0.00	\$0.00	\$0.00
	389	Miscellaneous	\$0.00	\$0.00	\$0.00
390	391	Signs	\$0.00	\$0.00	\$0.00
	392	Signals	\$0.00	\$0.00	\$0.00
	393	Pavement Markings	\$0.00	\$0.00	\$0.00
	394	Guardrail	\$0.00	\$0.00	\$0.00
	399	Other	\$0.00	\$0.00	\$0.00
Project Totals			\$0.00	\$288,048.99	\$288,048.99
Project Total (All Years)					\$288,048.99

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ROAD/STREET EQUIPMENT INVENTORY

Local ID#	Model Year	Description	Price		Used on project this FY	Status
			Type	Amount		
017	2015	Ford F250 4x4 SC Silver	Purchase	\$35,569.00 Each	No	N/A
018	2012	F150 4x4 Ford Pickup Red	Purchase	\$26,686.00 Each	No	N/A
019	1988	Chevy Cheyenne Pickup	Purchase	\$13,759.00 Each	No	N/A
020	2009	Ford F350 4 x 4 chassis cab PU	Purchase	\$29,992.00 Each	No	N/A
023	2005	Ford F250 4 x 4 Supercab	Purchase	\$21,575.00 Each	No	N/A
024	1999	Ford Pickup	Purchase	\$20,420.00 Each	No	N/A
025	2010	Ford F150 4 x 4 C/C Pickup	Purchase	\$28,090.00 Each	No	N/A
026	2000	F250 Ford Pickup X17J	Purchase	\$20,464.00 Each	No	N/A
027	1988	Scottsdale Pickup	Purchase	\$10,136.00 Each	No	N/A
029	2016	Ford F250 4x4 Pickup - Silver	Purchase	\$37,042.00 Each	No	N/A
031	2016	Ford F250 4x4 Pickup - Silver	Purchase	\$37,042.00 Each	No	N/A
032	2018	Ford F-150	Purchase	\$33,328.00 Each	No	New
033	2018	Ford F-150	Purchase	\$33,328.00 Each	No	New
034	2000	Ford F250 Pickup 4 x 4	Purchase	\$21,000.00 Each	No	N/A
035	2000	Ford F250 Pickup 4 x 4	Purchase	\$23,600.00 Each	No	N/A
038	2004	Chevy PU - Silver/CC15753	Purchase	\$20,400.00 Each	No	N/A
039	2010	Ford F150 4 x 4 C/C Pickup	Purchase	\$27,991.00 Each	No	N/A
044	2004	Ford F250 4 x 4 Pickup SC	Purchase	\$21,443.00 Each	No	N/A
045	2004	Ford F250 4 x 4 Pickup SC	Purchase	\$21,443.00 Each	No	N/A
046	1998	GMC Pickup	Purchase	\$7,500.00 Each	No	N/A
055	2009	Ford F250 4 x 4 Pickup SC	Purchase	\$29,700.00 Each	No	N/A
059	1988	Chevy Pickup (White)	Purchase	\$0.00 Each	No	N/A
110	2001	Lieber A904 Excavator/Backhoe	Purchase	\$155,823.00 Each	No	Traded
137	2018	Volvo Single Axle Truck	Purchase	\$176,682.00 Each	No	N/A
141	2005	Intl. 4300 Altec Sign Truck	Purchase	\$77,275.00 Each	No	N/A
142	1993	Ford Truck L-8000	Purchase	\$32,000.00 Each	No	N/A
147	2005	Sterling Truck L8500	Purchase	\$92,280.00 Each	No	N/A
149	2002	Sterling	Purchase	\$72,675.00 Each	No	N/A
151	2013	Intl. 7600 SFA 6x4	Purchase	\$102,599.00 Each	No	N/A
153	2013	Volvo Tandem Truck Silver	Purchase	\$112,741.00 Each	No	N/A
154	2014	Volvo Tandem Truck Silver	Purchase	\$112,741.00 Each	No	N/A
156	2017	Volvo Tandem Axle Truck	Purchase	\$193,819.00 Each	No	N/A
157	2017	Volvo Tandem Axle Truck	Purchase	\$193,999.00 Each	No	N/A
158	2015	Volvo Tandem Truck Silver	Purchase	\$113,886.00 Each	No	N/A
160	2017	Volvo Tandem Axle Truck	Purchase	\$194,808.00 Each	No	N/A
161	2017	Volvo Tandem Axle Truck	Purchase	\$194,808.00 Each	No	N/A
170	2002	Sterling	Purchase	\$61,850.00 Each	No	N/A
171	2006	Ford Sterling Tandem Truck	Purchase	\$92,280.00 Each	No	N/A
173	2009	Sterling Truck LT9511	Purchase	\$85,550.00 Each	No	N/A

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ROAD/STREET EQUIPMENT INVENTORY

Local ID#	Model Year	Description	Price		Used on project this FY	Status
			Type	Amount		
177	2003	Sterling Truck AT9500	Purchase	\$63,955.00 Each	No	N/A
178	2003	Sterling Truck LT9500	Purchase	\$110,030.00 Each	No	N/A
201	2001	JD Patrol 770CH Motorgrader	Purchase	\$152,490.00 Each	No	Disposed
202	1997	JD 770C-H Motorgrader	Purchase	\$143,925.00 Each	No	N/A
203	2003	JD770CH Motorgrader	Purchase	\$189,898.00 Each	No	N/A
204	2016	Cat 140M3AWD Motorgrader	Purchase	\$274,150.00 Each	No	N/A
205	2004	JD 770CH II Motorgrader	Purchase	\$189,898.00 Each	No	N/A
206	2006	JD770CH Motorgrader	Purchase	\$189,898.00 Each	No	N/A
207	2015	JD772G Motorgrader	Purchase	\$270,000.00 Each	No	N/A
208	1998	JD 772CH Motorgrader	Purchase	\$151,900.00 Each	No	N/A
209	2000	JD 770CH Motorgrader	Purchase	\$266,650.00 Each	No	N/A
21	1992	Ford Pickup	Purchase	\$12,904.00 Each	No	Disposed
210	2001	JD 770CH Motorgrader	Purchase	\$149,951.00 Each	No	N/A
211	2008	JD 772D Motorgrader	Purchase	\$218,644.00 Each	No	N/A
212	2010	JD772G Motorgrader	Purchase	\$238,183.00 Each	No	N/A
213	2005	JD 770D Motorgrader	Purchase	\$137,750.00 Each	No	N/A
216	2010	JD 772G Motorgrader	Purchase	\$237,697.00 Each	No	N/A
302	1952	Landscraper	Purchase	\$16,000.00 Each	No	N/A
303	1985	D6D Cat Tractor	Purchase	\$72,748.00 Each	No	N/A
304	1994	Ford Truck/Tractor	Purchase	\$40,428.00 Each	No	N/A
305	2001	Caterpillar Loader 938G	Purchase	\$95,831.00 Each	No	N/A
306	2001	John Deere 410 G Backhoe	Purchase	\$51,475.00 Each	No	N/A
307	2003	JD 200CLC Excavator	Purchase	\$0.00 Each	No	N/A
308	2004	JD 750C Dozer	Purchase	\$220,035.00 Each	No	N/A
309	2010	Case IH Puma 165, Tractor	Purchase	\$98,600.00 Each	No	N/A
310	2010	624K JD Wheel Loader	Purchase	\$140,598.00 Each	No	N/A
311	2011	JD 200DLC Excavator	Purchase	\$168,912.00 Each	No	N/A
312	2013	John Deere 524K 4WD Loader	Purchase	\$125,000.00 Each	No	N/A
313	2015	John Deere 333E Skid Loader	Purchase	\$84,417.00 Each	No	N/A
314	2017	Hitachi Zaxis 230 W-5 Wheeled Excavator	Purchase	\$305,000.00 Each	No	New
408	2013	Road Groomer 11'	Purchase	\$16,400.00 Each	No	N/A
43	1996	Ford F550 Spray Truck Red	Purchase	\$20,000.00 Each	No	Disposed
72	2000	Sterling Truck LT9511	Purchase	\$18,000.00 Each	No	Sold

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EXPENDITURES FOR SECONDARY ROADS NOT ACCOUNTED FOR THROUGH THE SECONDARY ROAD FUND

*** RECEIPTS**

Regular County Funds	Outlays for Secondary Roads
1. Rural Basic	\$0.00
2. General Basic	\$0.00
3. Other General Purpose County Funds	\$0.00
Regular Funds Total	\$0.00

Special Funds	Outlays for Secondary Roads
Special Funds Total	\$0.00

Total Non-SRF Funds Expended on Secondary Roads this fiscal year Must Equal Total Expenditures (Line 5, this sheet))	\$0.00
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*** OUTLAYS EXPENDED ON**

1. Administration & Engineering (110-259)	\$0.00	
2. Construction (310-395)	\$0.00	
3. Roadway Maintenance	A. Bridges and Culverts (420-439)	\$0.00
	B. Paved Roads (465-476, 482)	\$0.00
	C. Dustless Roads (462-464)	\$0.00
	D. Granular Roads (451, 461, 463)	\$0.00
	E. Earth Roads (452)	\$0.00
	F. All Roads (458, 459, 483, 484, 489, 491-499)	\$0.00
	G. Pavement Markings (593)	\$0.00
	H. Traffic Control (591 - 529)	\$0.00
	I. Snow and Ice Control (521-529)	\$0.00
SUBTOTAL	\$0.00	
4. General Expenditures	A. New Equipment (610)	\$0.00
	B. Equipment Operation (620-650)	\$0.00
	C. Tools & Materials (655-699)	\$0.00
	C. Real Estate (810-850)	\$0.00
SUBTOTAL	\$0.00	
5. TOTAL EXPENDITURES	\$0.00	

NOTE: Receipts total must equal expenditures total

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LOCAL EFFORT PROVISION WORKSHEET

*** SECTION 1 - Tabulation of Actual Receipts**

A. Secondary Road Levies Transfer Amounts must equal Valuations X SR Levy Rates	Property tax, delinquent tax, credits, etc.	Valuation	Gross County Levy Rates	Secondary Road Levy Rate	SRF Transfer Amounts
	Rural Basic	\$594,833,040.00	\$3.25 <small>Max=\$3.95/\$1000</small>	\$3.00313	\$1,786,363.00
	General Basic	\$922,303,772.00	\$3.50 <small>Max=\$3.50/\$1000</small>	\$0.00000	\$0.00
B1. Total Tax Receipts					\$1,786,363.00
B2. Local Option Sales Tax Deposited Directly into Secondary Road Fund					\$0.00
C. Other Funds Transferred Into the Secondary Road Fun (from Sheet 3, Line 24)					\$0.00
D. Other Funds Provided for Secondary Road Purposes (From Sheet 12)					\$0.00
E. Total Receipts (Add B Through D)(From Sheet 12)					\$1,786,363.00

*** SECTION 2 - Calculation of Maximum Revenue Potential (Code Section 331.429)**

A. All Property Value / 1000 x \$0.16875	\$155,638.76
B. Rural Property Value / 1000 x 3.00375	\$1,786,729.74
C. Total Revenue Potential (Add 2A and 2B)	\$1,942,368.51

*** SECTION 3 - Compliance to Local Effort Provision (Code Section 312.2(5))**

A. Minimum Requirement: Line 2C Total (1,942,368.51) x 0.75	\$1,456,776.38
B. Actual (Line 1E Total)	\$1,786,363.00
C. Amount Subject to Reallocation: Subtract Line 3B from Line 3A -or- Enter 0 (zero) if 3B is greater than 3A	\$0.00
Local Effort Percentage	91.97%

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STATEMENT OF FINAL COSTS (HF-324)

BROS-C042(85)--8J-42

260th Street - On 260th St, Over Bear Creek, from X Ave. East 0.5 Miles, on NLINE S26 T87 R19
 Bridge - Granular - Upgrade / Engineer's Estimate: \$316,267.88 / Public Letting: Yes / Peterson Contractors Inc.
 Contractor Paid Out Of: Secondary Road Fund

Project Summary	Contract Payments	Actual Day Labor	Total
Construction Costs	\$282,199.92	\$0.00	\$282,199.92
Less Adjustments	\$5,849.07	\$0.00	\$5,849.07
Final Costs	\$288,048.99	\$0.00	\$288,048.99

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ANNUAL REPORT NOTES - GENERAL

1. Summary Page Notes:

- a) Financial Sheet: No Notes
- b) Receipts to Secondary Road Fund: No Notes

2. Administration and Engineering Notes:

No Notes

3. Construction Notes:

No Notes

4. Maintenance Notes

- a) 71X Roadway Maintenance: No Notes
- b) 72X General Roadway: No Notes

5. Supplemental Sheets:

- a) Expenditures Not Accounted for Via S.R. Fund: No Notes
- c) Local Effort Worksheet: No Notes