

RESOLUTION

WHEREUPON Board Member _____ moved that the following Resolution be adopted:

RESOLUTION NO. 2021 - _____

APPROPRIATIONS RESOLUTION 2021/2022 FISCAL YEAR

WHEREAS, it is desired to make appropriations for each of the different offices and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, Subsection 6, Code of Iowa,

NOW, THEREFORE, be it resolved by the Board of Supervisors of Hardin County, Iowa, as follows:

Section 1. The amounts itemized by fund and by department or office on the attached schedule are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the attached schedule.

Section 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund effective July 1, 2021.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2021/2022 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to applicable departments and officers monthly during the 2021/2022 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2022.

The appropriations schedule is as follows:

OFFICE OR DEPARTMENT	100% APPROPRIATION AMOUNT	75% APPROPRIATION AMOUNT
Board of Supervisors		\$ 984,268.50
Auditor		\$ 355,153.50
Treasurer		\$ 390,553.50
Attorney		\$ 318,231.00
Sheriff		\$ 3,591,456.75
Recorder		\$ 162,323.25
Information Technology/GIS		\$ 454,387.50
Economic Development		\$ 109,557.00
County Engineer		\$ 5,918,250.00
Veterans' Affairs		\$ 59,023.50
Conservation Board		\$ 608,894.25
IRVM		\$ 240,000.00
SUBTOTAL		\$13,192,098.75
Health Board	\$ 374,352.00	
General Assistance	\$ 61,713.00	
Clerk of Court	\$ 65,350.00	
Pioneer Cemetery	\$ 28,000.00	
General Services-Courthouse	\$ 449,854.00	
General Services-Miscellaneous	\$ 80,000.00	
General Services-Co. Office Bldg.	\$ 57,700.00	
DHS	\$ 8,125.00	
Mental Health Administration	\$ 335,543.00	
Chemical Dependency	\$ 4,475.00	
Insurance	\$ 493,904.00	
Non Departmental-89	\$ 902,382.00	
Debt Service	\$1,632,111.00	
Interfund Operating Transfers	\$2,089,465.00	
Non-Departmental-99	\$ 36,310.00	
SUBTOTAL	\$6,619,284.00	
Non-County Funds/Commissions		
** Assessor	\$ 576,176.00	
** E911	\$ 451,750.00	
** Emergency Management	\$ 193,834.00	
SUBTOTAL	\$ 1,221,760.00	
TOTAL	\$21,033,142.75	

The motion was seconded by Board Member _____ and after due Consideration thereof, the roll was called and the following Board Members voted:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

Whereupon, the Chair of the Board of Supervisors declared said Resolution duly passed And adopted this _____ day of _____, 2021.

BJ Hoffman, Chairman
Hardin County Board of Supervisors

ATTEST:

Jolene Pieters
Hardin County Auditor