

Iowa Department of Transportation

	SECONDARY ROAD	County:	Hardin County
	BUDGET	Fiscal Year:	2020
		Version:	Original

COUNTY CERTIFICATION			
This Secondary Road Budget was adopted by the Board of Supervisors on _____ <div style="text-align: center;">Date</div>			
ATTESTED			
_____		_____	
County Auditor		Date	
_____		_____	
County Engineer		Date	
_____		_____	
Chairperson, Board of Supervisors		Date	
IOWA DOT BUDGET APPROVALS			
Recommended Approval:	_____		_____
	OLS Reviewer		Date
Approved:	_____		_____
	Director, Office of Local Systems		Date

F. Y. **2020** SECONDARY ROAD BUDGET for **Hardin County**
Original

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		From: 01-Jul-2016	From: 01-Jul-2017	From: 01-Jul-2018	From: 01-Jul-2019
		To: 30-Jun-2017	To: 30-Jun-2018	To: 30-Jun-2019	To: 30-Jun-2020
1. County Auditor's Secondary Road Fund Beginning Balance		\$1,211,584	\$2,147,965	\$2,393,625	\$2,009,875
2. Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)	\$1,710,547	\$1,786,363	\$2,006,385	\$2,089,465
	0.00000 Dollars on all taxable property in (General Basic levy rate)				
2A. Local Option Sales Tax		\$0	\$0	\$0	\$272,000
3. Regular Road Use Tax Received	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)	\$3,649,404	\$3,492,024	\$3,442,934	\$3,372,879
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$55,225	\$56,758	\$54,049	\$54,049
3c. Time 21		\$359,526	\$538,692	\$431,752	\$466,971
4. RISE Funds		\$0	\$0	\$0	\$0
5. Bridge Replacement Funds		\$0	\$229,840	\$0	\$0
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
8. Miscellaneous Receipts	Used Material/Supplies Sold	\$235,700	\$129,359	\$5,000	\$25,000
	Licenses & Permits	\$0	\$0	\$5,000	\$10,000
Donations, sale of used materials, Special Assessments, etc.	Reimbursements	\$0	\$0	\$3,290	\$10,090
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
Itemize for Next Year		\$0	\$0	\$0	\$0
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)		\$235,700	\$129,359	\$13,290	\$45,090
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)		\$7,221,986	\$8,381,001	\$8,342,035	\$8,310,329
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.		\$0	\$0	\$0	\$0

F. Y. **2020** SECONDARY ROAD BUDGET for **Hardin County** COUNTY
Original

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 nd Prior From: 01-Jul-2016 To: 30-Jun-2017	1 st Prior From: 01-Jul-2017 To: 30-Jun-2018	Current From: 01-Jul-2018 To: 30-Jun-2019	Next From: 01-Jul-2019 To: 30-Jun-2020
70X * Administration and Engineering				
700 Administration Expenditures (100)	\$334,325	\$313,258	\$380,000	\$403,600
701 Engineering Expenditures (100)	\$303,678	\$362,438	\$415,000	\$515,000
TOTAL - ADMINISTRATION & ENGINEERING :	\$638,003	\$675,696	\$795,000	\$918,600
020 * Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$123,650	\$290,852	\$25,000	\$505,000
71X * Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$90,131	\$336,513	\$320,000	\$365,350
711 Roads (4250, 460, 480)	\$1,952,972	\$2,194,031	\$2,510,160	\$2,457,844
712 Snow and Ice Control (520)	\$380,880	\$409,392	\$459,000	\$520,000
713 Traffic Controls (590)	\$145,878	\$95,423	\$98,000	\$103,550
714 Road Clearing (490)	\$36,654	\$94,884	\$70,000	\$79,600
TOTAL - ROADWAY MAINTENANCE :	\$2,606,515	\$3,130,243	\$3,457,160	\$3,526,344
72X * General Roadway				
720 New Equipment (610)	\$505,673	\$607,095	\$550,000	\$792,875
721 Equipment Operations (620, 630, 650)	\$1,100,161	\$1,064,129	\$1,250,000	\$1,185,750
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$72,311	\$132,194	\$155,000	\$146,500
723 Real Estate and Buildings (800)	\$27,708	\$87,167	\$100,000	\$226,800
TOTAL - GENERAL ROADWAY :	\$1,705,853	\$1,890,585	\$2,055,000	\$2,351,925
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$5,074,021	\$5,987,376	\$6,332,160	\$7,301,869
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$2,147,965	\$2,393,625	\$2,009,875	\$1,008,460
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$7,221,986	\$8,381,001	\$8,342,035	\$8,310,329

* Control items