

COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Hardin		42

Fiscal Year July 1, 2019 - June 30, 2020

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3/12/2019	12:00 PM (Noon)	Conference Room, Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
www.hardincountyia.gov	641-939-8108

Iowa Department of Management Form 630 (Publish)	Budget	Re-Est	Actual	AVG
	2019/2020	2018/2019	2017/2018	Annual
				% CHG

REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	8,670,671	8,544,431	8,394,069	1.63
Less: Uncollected Delinquent Taxes - Levy Year	2	0		2,180	
Less: Credits to Taxpayers	3	454,500	455,310	517,334	
Net Current Property Taxes	4	8,216,171	8,089,121	7,874,555	
Delinquent Property Tax Revenue	5	2,150	2,160	350	
Penalties, Interest & Costs on Taxes	6	0		51,552	
Other County Taxes/TIF Tax Revenues	7	1,140,845	1,319,230	1,580,416	-15.04
Intergovernmental	8	6,862,467	6,663,239	7,493,197	
Licenses & Permits	9	31,200	24,700	38,275	
Charges for Service	10	443,450	452,190	607,790	
Use of Money & Property	11	232,030	182,050	298,434	
Miscellaneous	12	1,504,628	1,487,478	1,633,001	
Subtotal Revenues	13	18,432,941	18,220,168	19,577,570	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0			
Operating Transfers In	15	3,089,465	2,206,398	1,886,363	
Proceeds of Fixed Asset Sales	16	0			
Total Revenues & Other Sources	17	21,522,406	20,426,566	21,463,933	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	5,295,031	5,059,095	4,454,862	9.02
Physical Health and Social Services	19	505,897	474,554	348,437	20.49
Mental Health, ID & DD	20	726,632	678,025	426,556	30.52
County Environment and Education	21	1,255,651	1,154,648	1,029,650	10.43
Roads & Transportation	22	7,458,987	6,655,917	5,968,173	11.79
Government Services to Residents	23	777,524	750,018	561,146	17.71
Administration	24	2,371,288	2,253,346	1,912,269	11.36
Nonprogram Current	25	617,582	449,737	191,216	79.72
Debt Service	26	1,894,696	1,957,317	2,391,118	-10.98
Capital Projects	27	1,907,300	275,300	363,735	128.99
Subtotal Expenditures	28	22,810,588	19,707,957	17,647,162	
Other Financing Uses:					
Operating Transfers Out	29	3,089,465	2,206,398	1,886,363	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	25,900,053	21,914,355	19,533,525	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-4,377,647	-1,487,789	1,930,408	
Beginning Fund Balance - July 1,	33	9,885,886	11,373,675	9,443,267	
Increase (Decrease) in Reserves (GAAP Budgeting)					
Fund Balance - Nonspendable	34	0			
Fund Balance - Restricted	35	0			
Fund Balance - Restricted	36	2,929,421	4,125,755	6,519,666	
Fund Balance - Committed	37	0			
Fund Balance - Assigned	38	891,208	788,810	856,778	
Fund Balance - Unassigned	39	1,687,610	4,971,321	3,997,231	
Total Ending Fund Balance - June 30,	40	5,508,239	9,885,886	11,373,675	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	6,376,064	Urban Areas:	6.54688
Rural Only Levies*:	2,294,607	Rural Areas:	10.19688
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	288,244	Date:	
Utility Replacmnt. Excise Tax:	172,601		

Explanation of any significant items in the budget: