

CAPITAL IMPROVEMENTS PLAN

It is becoming increasingly more important to develop long-range capital improvement plans. Long-range planning helps to schedule major work based on need, and helps to plan budgets to finance the improvements over time.

The Hardin County Board of Supervisors, along with input from elected officials, department heads, concerned citizens, and others have developed this plan for capital improvements over the next five budget years (FY 2019 – FY 2023).

Like any long-range plan, it is subject to periodic (yearly) review and revision, but provides a framework for scheduling and implementation, and for acquiring the budget resources to meet the needs delineated in the plan.

FY 2019	Sidewalk Repair	Co. Office Bldg.	\$ 5,000
	Carpet	Courthouse	\$ 10,000
	Ceiling Tile	Courthouse	\$ 15,000
	Sidewalk Repair	Law Enforcement Center	\$ 5,000
	HVAC Controls	Law Enforcement Center	<u>\$ 40,000</u>
			\$ 75,000
FY 2020	Remodel Conference Room	Courthouse	\$ 20,000
	Tables & Chairs (Conf. Rm)	Courthouse	\$ 5,000
	Carpet	Courthouse	\$ 10,000
	Tuck-Point	Courthouse	\$ 40,000
	Elevator Update	Courthouse	\$ 10,000
	Elevator Update	Co. Office Bldg.	<u>\$ 10,000</u>
			\$ 95,000
FY 2021	Waterproof	Law Enforcement Center	\$ 20,000
	Carpet	Co. Office Bldg.	\$ 10,000
	Tuck-Point	Co. Office Bldg.	\$ 20,000
	Roof Repair	Co. Office Bldg.	<u>\$ 20,000</u>
			\$ 70,000
FY 2022	Tuck-Point	Law Enforcement Center	\$ 20,000
	Tuck-Point	Courthouse	\$ 40,000
	Carpet	Courthouse	<u>\$ 20,000</u>
			\$ 80,000
FY 2023	Carpet	Courthouse	\$ 10,000
	Carpet	Law Enforcement Center	\$ 15,000
	Plumbing Controls (replacement)	Law Enforcement Center (Jail)	\$ 50,000
	HVAC Controls	Law Enforcement Center	<u>\$ 20,000</u>
			\$ 95,000

Approved this _____ day of March, 2019.

Reneé McClellan, Chair
Board of Supervisors